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COMPINENTIAL

31 July 1964

MEMORANDUM FOR: Chief, Medical Staff

SUBJECT

: Physical Examination Workload Estimates FY 1965

1. Information regarding the Physical Examination Workload Estimates for FY 1965 is submitted for your information.

2. It is estimated that the Medical Staff will perform approximately examinations during the FY 1965 compared to a total of performed during the FY 1964.

- 3. Estimates for FY 1965 were computed on the basis that there would be a reduction by 25% in the total number of initial (pre-employment and entrance-on-duty) type physical examinations performed compared to FY 1964. By using FY 1964 actual figures by month, the totals were reduced by 25% and then increasing that total by 120 per month, this number being the estimated number of executive-annual type examinations that could be performed.
- 4. Attached is a list showing the actual FY 1963-1964 workload figures and the estimated FY 1965 workload. It is possible that the computed estimates for FY 1965 are on the conservative side.

Acting Chief, Support Division
Medical Staff

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